

**CLAY COUNTY SCHOOL BOARD
CAPITAL PROJECT FUNDS
ESTIMATED PROJECT COSTS
July 1, 2009 thru May 31, 2010**

Project Name	Historical Cost 06/30/2009	Amended Current Year Budget FY10	Estimated Cost
3423 High School QQQ	21,015,118.73	34,922,674.32	55,937,793.05
	<u>\$</u>	<u>21,015,118.73 \$</u>	<u>34,922,674.32 \$</u>
			<u>55,937,793.05</u>